

**ANNUAL PLAN OF OPERATION FOR  
2022-23 VOLUME-I**

**COMPENSATORY AFFORESTATION,  
NET PRESENT VALUE,  
CATCHMENT AREA TREATMENT PLAN,  
WILDLIFE CONSERVATION&INTEREST  
AGAINST STATE APO OF  
2022-23**

**ARUNACHAL PRADESH STATE  
COMPENSATORY AFFORESTATION FUND  
MANAGEMENT AND PLANNING AUTHORITY**

**DEPARTMENT OF ENVIRONMENT & FORESTS  
GOVERNMENT OF ARUNACHAL PRADESH**

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 12.9.22

## ABSTRACT OF THE ANNUAL PLAN OPERATION 2022-23 VOLUME-I

**Details of the proposed financial outlay for the  
year 2022-23 are given in the table 1 below**

### TABLE-1

Sl.No	Component	Outlay for 2022-23 (Rs. in lakh)
1	Compensatory Afforestation	6631.98
2	Net Present Value (NPV)	9850.572
3	CAT Plan	2430.621
4	Wildlife Management Plan	115.957
5	Interest	243.16
	<b>Total</b>	<b>19272.290</b>

*103*  
*12.9.22*

# PART- I

## BRIEF HISTORY AND PAST PERFORMANCE

*AS*  
12.09.22