

Details of balance work under St. CAMPA (FY 2015-16) for NPV component under various Arunachal circle are:-

	90.00	TOTAL
	0000	Total
	46.06	13 Kameng HEP
		12 CAT
		11 CA
	9570.05	Total
	1709.61	10 Wildlife circle
	605.70	9 St. CAMPA
	5.00	8 Bio-diversity board
	512.14	7 Itanagar Social Forestry Division
	385.48	6 Silviculture Division
	923.28	5 Central Arunachal Circle, Pasighat
	3664.06	4 Western Arunachal Circle, Banderdewa
	657.81	3 Southern Arunachal Circle, Deomali
	997.73	2 Eastern Arunachal Circle, Tezu
	109.25	1 Working Plan circle
Remarks	Outlay provision for 2015-16	SI No. Name of the circle/ Division

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ı	lance work for the APO 2015-16 under Working Plan Ci
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3.60		Total			
1.30		Computer. Printer, UPS, voltage stabilizer,			
0.30		Awareness campaign/ observation of forest festival			
1.00	LS	Monitoring & contigency charges			
1.00	,	Functioning of GIS unit for operationalization of e-green watch		3 CF, EWP	w
4.70		Total			
0.60	3 no	Signage & hoarding for new Range Office building			
		including external electrification to the new l			
1.80	Office 48 mtrs	ge			
0.30	1	Awareness campaign/observation of forest festival			
1.00	LS	Monitoring & contigency charges			
1.00	1	Functioning of GIS unit for operationalization of e-green watch		2 CF, NWP	N
95.05		Total			
7.00		Maintenance of GIS lab			
	requirement	for preparation of e-working plan (Proposal made under TFC requirement 2014-15. Shortage/Delay in release of fund under TFC, progress of work gets hampered. Hence, item may be approved under CAMPA.)			
50.00	As per	Ground truthing of Satellite output to be supplied by NESAC As per			
34.05	Final payment	Balance payment to NESAC, Shillong against preparation of Final payment e-working plan			
3.00	LS	Monitoring & contigency charges			
1.00	1	Functioning of GIS unit for operationalization of e-green watch		1 Addl. PCCF (WP&C), Itanagar	_
Amount (in lakhs)	Unit	Area	Name of Division	Items of works / activities	SI. No.
		Balance work for the APO 2015-16 under Working Plan Circle	Balance work	144	



109.25		Total of WP circle		
3.60		Total		_
0.30		Awareness campaign/ observation of forest festival		_
1.30		Computer. Printer, UPS, voltage stabilizer,		
1.00	LS	Monitoring & contigency charges		_
1.00	3	Functioning of GIS unit for operationalization of e-green watch	5 DFC, SRS	T
2.30		Total		_
0.30		Awareness campaign/ observation of forest festival		_
1.00	LS	Monitoring & contigency charges		
		expert, data operator		
1.00	V	Operationalization of e- green watch with hardware, GIS	4 DFO, NRS	

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