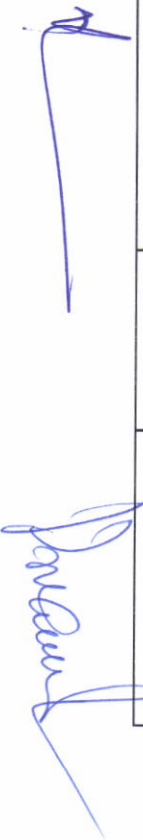


Preliminary APO 2016-17 under State CAMPA, Itanagar

Sl. No.	Items of works / activities	Name of Division	Area	Unit	Amount approved by Steering Committee Amount (Rs. in lakhs)
1	Forest Protection & Management	State CAMPA, Itanagar	Procurement of LMV for ranges for patrolling duty for frontline staff	12 nos	100.00
			Transport vehicles for territorial & WL Circle and Procurement of Motor cycle	3 nos	60.00
			Vehicles for monitoring teams of circles / St. CAMPA hqtr.	5 nos	90.00
			Monitoring & contingency charges	LS	15.00
			Monitoring & contingency charges for CF (M&E) & DCF (P&M)	LS	5.00
			Monitoring & contingency charges for CCF (cons)	LS	5.00
			Centrally engagement of forest protection squad	LS	7.05
			Supply of solar cooker , solar lamp & Unath Chullas	LS	75.00
			Documentation & Publication	LS	25.00
			Entry point activities	LS	710.00
	IEC		Publicity and publication for environmental awareness through mass media (Wall painting, hoarding, signboard, TV programme, talks i/c engagement of resource persons)	LS	10.00
			Awareness through bus panel	LS	5.00
			Installation of CC Camera for check gates	LS	10.00
			<b>Implementation of the Working Plan prescription</b>		<b>100.00</b>
			Capacity Building	LS	10.00
			<b>Reward to best conserve community forests</b>		
			i). Reward		5.00
			ii). Selection process		2.00



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			iii). Reward to informer through DCs & SPs for 19 districts		5.70
			Renovation of FRH for promotion of Tourism		80.25
			Improvement of residence of officers/ staffs of St. CAMPA		25.00
			Purchase of GPS / DGPS instrument for survey	50 nos	12.50
			Erection of signage and hoarding	LS	15.00
			Preparation of booklet & pamphlet for distribution among public / govt. Employees	LS	25.00
			Free distribution of seedling on occasion of forest festival, WL week	LS	18.00
			Awareness campaign on medicinal and areomatic plantation	LS	4.00
			Forest consolidation	LS	69.75
			Development /customaization of tally software for maintaining of accounts of st. CAMPA	LS	15.00
			Misce. (Exp. Such as maint. of bldg, contingency, unforeseen etc)	LS	25.00
			<b>Total</b>		<b>1529.25</b>

Preliminary APO proposals of Wildlife Circle 2016-17

Sl. No.	Name of the Division	Component	Target for 2016-17			Amount Approved by St. Committee (Rs in lakhs)	
			Physical	Qty	Location		
1	2	3	4	5		7	
1	D-Ering	<b>CORE ACTIVITIES</b>					
		<b>DISSUADED ACTIVITIES</b>					
		Engagement of local people for protecting squad in PA x 4 nos. each squad x 3 squad for 12 months 4 x 3 x 6000 x 12.	8 Nos.	0.06			3.840
		Maint. of Building at ranges	ls				3.00
		<b>ITC ACTIVITIES</b>					
		Maint. of Existing watch tower	ls				2.00
		<b>RESEARCH ACTIVITIES</b>					
		Purchase of ammunition for arms	L/S	-			0.50
		Monitoring & Contingency charges	LS				2.00
		Maint. of Solar Light	4 Nos.	0.05			0.20
		Grand Total					11.54
3.782	Assisted Natural Regeneration (ANR)						
	Habitat improvement						
2	Eagle Nest WLS	planting fruit bearing trees, improving salt licks, weeding of exotic species etc.	Ha			All around the Sanctuary	1.00
		Forest Protection & Conservation Measures					
		Divisional level forest protection team					

103

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