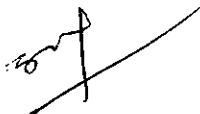


**THIRTEEN FINANCE COMMISSION (13TH FC)
ACTION PLAN (Pt-I) DURING 2013-14.**

**DEPARTMENT
OF
ENVIRONMENT & FORESTS**

**ABSTRACT OF FINANCIAL TARGET DURING 13TH
FINANCE COMMISSION GRANTS DURING 2013-14.**

Sl.No	Name of Scheme	Rs. in Lakhs
1	Regeneration	1679.32787
2	Zoological Park Management	180.00
3	Recreation of Forestry	250.00
	Grand Total	2109.32787



Forests Regeneration

Division		Item of work	Rate Per Ha	(Area in Ha)	(Rs.in Thousand)
				2013-14	
		Eastern Circle		AREA	AMOUNT
Namsai	ANR	Advance work	3219	2484	7995996
		Creation	5161	2484	12819924
		Maint. 2012-13	4316	2484	10720944
		Maint. 2011-12	3130	2484	7774920
		Maint. 2010-11	1214	2484	3015576
		Maint. 2009-10	1214	2484	3015576
		Sub Total			45342936
	Affst.				
		Advance work	9779	525	5133975
		Creation	13510	525	7092750
		Maint. 2012-13	9247	525	4854675
		Maint. 2011-12	6670	525	3501750
		Maint. 2010-11	2277	262	596574
		Maint. 2009-10	2277	262	596574
		Fencing	4000	525	2100000
		Sub Total			23876298
		Total			69219234
Dibang	ANR				
		Maint. 2010-11	1214	310	376340
		Maint. 2009-10	1214	310	376340
		Sub Total			752680
	Affst.				
		Advance work	9779	200	1955800
		Creation	13510	200	2702000
		Maint. 2012-13	9247	200	1849400
		Maint. 2011-12	6670	516	3441720
		Maint. 2009-10	2277	435	990495
		Fencing	4000	200	800000
		Sub Total			11739415
		Total			12492095
Lohit	Affst.				
		Advance work	9779	485	4742815
		Creation	13510	485	6552350

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		Maint. 2012-13	9247	485	4484795
		Maint. 2011-12	6670	788.21	5257361
		Maint. 2010-11	2277	462.25	1052543
		Maint. 2009-10	2277	447.5	1018958
		Fencing	4000	485	1940000
		Total			25048822
		G/ Total			106760151
		Southern Circle			
Changlang	Affst.				
		Maint. 2009-10	2277	133	302841
		Sub Total			302841
	ANR	Maint. 2011-12	3130	115	359950
		Sub Total			359950
		Total			662791
Nampong	Affst.				
		Advance work	9779	349	3412871
		Maint. 2009-10	2277	156	355212
		Total			3768083
Deomali	Affst.				
		Maint. 2009-10	2277	200	455400
		Maint. 2010-11	2277	100	227700
		Sub Total			683100
	ANR				
		Maint.2011-12	3130	343	1073590
		Maint. 2012-13	4316	343	1480388
		SubTotal			2553978
		Total			3237078
Longding	Affst.				
		Maint. 2009-10	2277	152	346104
		Maint. 2010-11	2277	110	250470
		SubTotal			596574
		G/Total			8264526
		Western Circle			
B/Dewa	Affst.				
		Advance work	9779	472	4615688
		Maint. 2010-11	2277	200	455400
		Total			5071088
Bomdila	ANR				
		Maint. of 2010-11	1362	144	196128
		Sub Total			196128

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	Affst.				
		Advance work	11191	55	615505
		Creation	17701	55	973555
		Maint. 2012-13	10410	55	572550
		Maint. 2011-12	7502	55	412610
		Maint. 2010-11	2553	205	523365
		Fencing	4000	55	220000
		Sub Total			3317585
		Total			3513713
Shergaon	ANR				
		Maint. 2009-10	1362	144	196128
		Sub Total			196128
	Affst.				
		Maint. 2009-10	2553	205	523365
		Sub Total			523365
		Total			719493
Hapoli	Affst.				
		Maint. 2011-12	7502	260	1950520
		Maint. 2010-11	2553	287	732711
		Maint. 2009-10	2553	287	732711
		Total			3415942
Sagalee	Affst.				
		Maint. 2009-10	2553	94	239982
		Total			239982
Khellong					
	ANR	Advance work	3219	411	1323009
		Sub Total			1323009
	Affst.	Creation	13510	411	5552610
		Maint. 2012-13	9247	411	3800517
		Maint. 2011-12	6670	411	2741370
		Maint. 2010-11	2277	438	997326
		Maint. 2009-10	2277	438	997326
		Fencing	4000	411	1644000
		Sub Total			15733149
		Total			17056158
		G/Total			30016376

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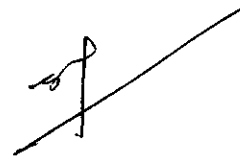
		Central Circle			
Pasighat					
	ANR	Maint. of 2010-11	1214	278	337492
		Total			337492
Along					
	ANR				
		Creation	5161	66	340626
		Maint. 2011-12	3130	278	870140
		Sub Total			1210766
	Affst.				
		Creation	13510	212	2864120
		Fencing	4000	212	848000
		Sub Total			3712120
		Total			4922886
Likabali					
	ANR				
		Maint. 2009-10	1214	278	337492
		Sub Total			337492
	Affst.				
		Advance work	9779	48	469392
		Maint. 2009-10	2277	147	334719
		Sub Total			804111
		Total			1141603
Yingkiong	Affst.				
		Advance work	11191	333	3726603
		Creation	17701	333	5894433
		Maint. 2012-13	10401	197	2048997
		Maint. 2011-12	7502	197	1477894
		Maint. 2009-10	2553	188	479964
		Fencing	4000	333	1332000
		Total			14959891
Daporijo	ANR				
		Creation	6638	174	1155012
		Maint. 2009-10	1362	174	236988
		Sub Total			1392000
	Affst.				
		Maint. 2010-11	2553	27	68931
		Maint. 2009-10	2553	27	68931
		Sub Total			137862

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		Total			1529862
		G/Total			22891734
		All G/Total			16,79,32,787

Abstract

ANR	Adv, Work	2895 Ha
	Creation	2724Ha
	Maint.	12653 Ha
Afst.	Adv, Work	2467 Ha
	Creation	2221 Ha
	Maint.	9935.96 Ha
	Fencing	2221 Ha



Zoological Park Management 2012-13

(Rs. in lakhs)

Sl. No	Name of Division	Item of work	Unit	Fin. Target
1	Dy. CWLW Nlg.	Mandays, Feed & upkeep of Zoo Animals & Birds, rescue centre, maint. of enclosure, cost of medicine, maint. of entry check gate, protection and animal attendant printing of tickets, maint. of aviary, maint. of vehicles, cost of K. Oil/battery/ maint. of computer and Xerox machine repairing of publicity materials, animal exchange programme and uniform and liveries etc.	No	180.00
		Total		180.00

Recreation Forestry 2012-13

Sl. No	Name of Division	Item of work	(Rs. in Lakhs)	
			Unit	Fin. Target
	SF Ita. Division	Maint. of I.G park, Raj Bhawan, State Assembly, High Court, A.P. Secretariat, Banquet Hall, R.K Mission, D.C Capital office Complex, M.G Park, Rose Garden, Lawn & Garden of Hon'ble Bunglows and maint. of Nurseries at Itanagar and Nlg.	No	207.101
	Silviculture Division	Maint. of FRH - 1 No	No	0.88
	SF Tawang Division	Maint. of Park - 1 No	No	1.10
	Khellong	Maint. of Park-1 No, FRH - 1 Nos	No	1.908
	Sagalee Division	Maint. of Park -3 No	No	1.793
	B/Dewa Division	Maint. of Park - 1 No	No	1.155
	Seppa Division	Maint. of Park - 2 No	No	1.54
	Bomdila Division	Maint. of Park - 1 No	No	0.44
	Shergaon Division	Maint. of Park - 1 No	No	1.105
	Hapoli Division	Maint. of Park - 2 No	No	1.045
	Lohit Division	Maint. of Park - 1 No, Rose Garden -1 No & Botanical Garden	No	4.496
	Dibang Division	Maint. of Park - 4 No, Rose Garden -1 No, Green House - 1No	No	6.336
	Anini Division	Maint. of Park - 1 No	No	0.524
	Yingkiong Division	Maint. of Park - 3 No, Rose Garden -2 No	No	2.871
	Daporijo Division	Maint. of Park - 1 No, Botanical garden - 1No	No	1.408
	Along Division	Maint. of Park - 1 No	No	1.10

	Likabali Division	Maint. of FRH - 1 No	No	0.638
	Pasighat Division	Maint. of Park - 4 No	No	2.144
	Deomali Division	Maint. of Park - 2 No	No	2.398
	Changlang Division	Maint. of Park - 1 No	No	1.155
	Anjaw Division	Maint. of Park - 1 No	No	1.658
	Nampong Division	Maint. of Park - 1 No	No	1.595
	Khonsa Division	Maint. of Park - 2 No	No	2.035
	Mouling Wildlife Division	Maint. of Botanical Garden - 1 No	No	0.88
	Longding Division	Maint. of Park - 2 Nos & Eco Park	No	2.695
	Total			250.00